

2020 Central HIF

| | MEDICAL CLAIMS PAID 2020 | TOTAL | # OF EES | PER EE |
|-----------|--------------------------|--------------|----------|------------|
| | | | | |
| JANUARY | \$10,516.00 | \$10,516.00 | 19 | \$553.47 |
| FEBRUARY | \$10,869.00 | \$10,869.00 | 19 | \$572.05 |
| MARCH | \$26,204.71 | \$26,204.71 | 19 | \$1,379.19 |
| APRIL | \$15,189.60 | \$15,189.60 | 19 | \$799.45 |
| MAY | \$7,611.95 | \$7,611.95 | 19 | \$400.63 |
| JUNE | \$47,480.76 | \$47,480.76 | 19 | \$2,498.97 |
| JULY | \$24,806.65 | \$24,806.65 | 20 | \$1,240.33 |
| AUGUST | \$20,738.50 | \$20,738.50 | 20 | \$1,036.92 |
| SEPTEMBER | | | | |
| OCTOBER | | | | |
| NOVEMBER | | | | |
| DECEMBER | | | | |
| TOTALS | \$163,417.17 | \$163,417.17 | | |
| | | 2020 Average | 19 | \$1,060.13 |

| | | 2019 Central H | IIF | | |
|-----------|----------------|--------------------------------|--------------|----------|------------|
| | | | | | |
| | ADMINISTRATION | MEDICAL CLAIMS PAID 2019 | TOTAL | # OF EES | PER EE |
| JANUARY | \$714.00 | \$14,638.71 | \$15,352.71 | 17 | \$903.10 |
| FEBRUARY | \$714.00 | \$57,236.00 | \$57,950.00 | 17 | \$3,048.00 |
| MARCH | \$714.00 | \$12,414.00 | \$13,128.00 | 17 | \$772.00 |
| APRIL | \$714.00 | \$25,643.00 | \$26,357.00 | 17 | \$1,550.00 |
| MAY | \$714.00 | \$17,976.00 | \$18,690.00 | 17 | \$1,099.41 |
| JUNE | \$714.00 | \$49,655.00 | \$50,369.00 | 17 | \$2,962.00 |
| JULY | \$714.00 | \$13,514.00 | \$14,228.00 | 17 | \$836.94 |
| AUGUST | \$714.00 | \$32,460.00 | \$33,174.00 | 17 | \$1,951.41 |
| SEPTEMBER | \$714.00 | \$10,039.00 | \$10,753.00 | 19 | \$565.94 |
| OCTOBER | \$714.00 | \$14,741.00 | \$15,455.00 | 19 | \$813.43 |
| NOVEMBER | \$714.00 | \$13,323.00 | \$14,037.00 | 19 | \$738.79 |
| DECEMBER | \$714.00 | \$12,339.00 | \$13,053.00 | 19 | \$687.00 |
| TOTALS | | \$273,978.71 | \$282,546.71 | | |
| | | | 2019 Average | 18 | \$1,327.34 |



CENTRAL NEW JERSEY HEALTH INSURANCE FUND - 0002189322

Claims Paid between 3/1/2020 and 9/1/2020

COVID19 Claims currently are consider to be claims with Procedure codes

'U0001','U0002','G2023','G2024','87635','86328','86769','U0003','U0004','C9803','G2025','0202U','E0445','87426','0223U','0224U','86408','86409','0225U','0226U' or a Dx Code of 'U07.1','B34.2','B97.29','Z20.828'

| AGE BAND | CLAIMANT COUNT | CLAM COUNT | NET PAY | COST PER CLAIM | COST PMPM |
|----------|-----------------------|------------|------------|----------------|-----------|
| <1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| 1-5 | 1 | 1 | \$53.00 | \$53.00 | \$1.77 |
| 6-18 | 1 | 1 | \$140.00 | \$140.00 | \$1.46 |
| 19-25 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| 26-39 | 1 | 2 | \$388.00 | \$194.00 | \$8.26 |
| 40-64 | 5 | 12 | \$4,272.70 | \$356.06 | \$23.74 |
| 65+ | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Unknown | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |

| REL TO INS | CLAIMANT COUNT | CLAIM COUNT | NET PAY | COST PER CLAIM | COST PMPM |
|------------|----------------|-------------|------------|----------------|-----------|
| Employee | 1 | 1 | \$42.13 | \$42.13 | \$0.31 |
| Spouse | 4 | 12 | \$4,618.57 | \$384.88 | \$50.75 |
| Dependent | 3 | 3 | \$193.00 | \$64.33 | \$1.17 |

| GENDER | CLAIMANT COUNT | CLAIM COUNT | NET PAY | COST PER CLAIM | COST PMPM |
|-------------|-----------------------|--------------------|----------------|-----------------------|-----------|
| Female | 4 | 12 | \$4,434.08 | \$369.51 | \$21.52 |
| Male | 4 | 4 | \$419.62 | \$104.90 | \$2.26 |
| Undisclosed | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |

| ST CD | CLAIMANT COUNT | CLAIM COUNT | NET PAY | COST PER CLAIM | COST PMPM |
|-------|-----------------------|-------------|------------|----------------|-----------|
| NJ | 8 | 16 | \$4,853.70 | \$303.36 | \$12.38 |

Summary by Service Type - Outpatient and Professional Claims

Service Types are Limited to: Emergency Room, Pathology (Laboratory), Urgent Care, Retail Clinic, Telemedicine, Emergency Room, Pathology (Laboratory), Urgent Care, Retail Clinic, Telemedicine, Office Physician Visit, and Other Physician Visit

| SRVC TP DSC | CLAIMANT COUNT | CLAIM COUNT | NET PAY | COST PER CLAIM | COST PMPM |
|---------------------------|----------------|-------------|------------|----------------|-----------|
| Emergency Room | 1 | 2 | \$3,328.96 | \$1,664.48 | \$8.49 |
| Office Physician Visit | 1 | 1 | \$98.52 | \$98.52 | \$0.25 |
| Pathology (Laboratory) | 4 | 5 | \$601.49 | \$120.30 | \$1.53 |
| Telemedicine | 2 | 3 | \$108.53 | \$36.18 | \$0.28 |
| Urgent Care | 3 | 3 | \$568.00 | \$189.33 | \$1.45 |

Inpatient Cost and Utlization by Age Band

| AGE BAND | CLAIMANT COUNT | CLAIM COUNT | ADM CNT | NET PAY | ADM PER 1000 | COST PER ADM | COST PMPM | AVG LOS |
|----------|----------------|-------------|---------|---------|--------------|--------------|-----------|---------|
| <1 | 0 | 0 | 0 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 |
| 1-5 | 0 | 0 | 0 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 |
| 6-18 | 0 | 0 | 0 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 |
| 19-25 | 0 | 0 | 0 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 |
| 26-39 | 0 | 0 | 0 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 |
| 40-64 | 0 | 0 | 0 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 |
| 65+ | 0 | 0 | 0 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 |
| Unknown | 0 | 0 | 0 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 |

TOP PROVIDERS(TOP 25 BY NET PAYMENT)

| PROVIDER NAME | CLAIMANT COUNT | CLAIM COUNT | NET PAY | COST PER CLAIM | COST PMPM |
|--------------------------------|----------------|-------------|------------|----------------|-----------|
| Southern Ocean Medical Center | 2 | 3 | \$2,906.86 | \$968.95 | \$7.42 |
| Barron Emergency Physicians | 1 | 1 | \$849.39 | \$849.39 | \$2.17 |
| Atlanticare Physician Group PA | 2 | 4 | \$442.05 | \$110.51 | \$1.13 |
| The Urgent Care Group PA | 2 | 2 | \$280.00 | \$140.00 | \$0.71 |
| COMMUNITY MEDICAL CENTER | 1 | 1 | \$139.62 | \$139.62 | \$0.36 |
| Labcorp Raritan | 1 | 1 | \$100.00 | \$100.00 | \$0.26 |
| Pediatric Affiliates PA | 1 | 1 | \$53.00 | \$53.00 | \$0.14 |
| Quest Diagnostics Inc | 1 | 1 | \$42.13 | \$42.13 | \$0.11 |
| Meridian Lab Physicians | 1 | 1 | \$26.50 | \$26.50 | \$0.07 |
| Coastal Imaging | 1 | 1 | \$14.15 | \$14.15 | \$0.04 |